

EJECUCION DE LAS PARTIDAS DE GASTOS DE VIATICOS Y TRANSPORTE

MES	FONDO	2 0 1 0						TOTAL	TOTAL MENSUAL
		P A R T I D A S							
		141 Viajes al interior del Pais	142 Viajes al exterior	143 Viajes otras personas	151 Transporte dentro del pais	152 Transporte en el exterior	153 Transporte en el exterior		
Enero	GENERAL	3,683.00			1,793.69	1,560.00		7,036.69	10,675.29
	BIENESTAR						476.00	476.00	
	MAESTRIA	168.00			54.00			222.00	
	FBE FINANC.	54.00			42.00			96.00	
	FM FINANC.	1,066.00		990.00	168.60		620.00	2,844.60	
Febrero	GENERAL	11,903.47	1,540.00	1,550.00	1,847.18	315.00	1,355.00	18,510.65	29,008.39
	BIENESTAR	728.00			132.00			860.00	
	MAESTRIA	1,029.00		490.00	354.74			1,873.74	
	FBE FINANC.	1,119.80						1,119.80	
	FM FINANC.	5,720.20		924.00				6,644.20	
Marzo	GENERAL	7,798.50	630.00		3,941.71	825.01	326.80	13,522.02	16,810.99
	BIENESTAR	452.00			21.00			473.00	
	MAESTRIA	155.00			235.40			390.40	
	FBE FINANC.	654.00			580.37			1,234.37	
	FM FINANC.	1,074.00			117.20			1,191.20	
Abril	GENERAL	259.44	4,470.00		273.52			5,002.96	8,690.92
	BIENESTAR	382.00			173.19			555.19	
	MAESTRIA	316.00			64.50			380.50	
	FBE FINANC.				1,642.27			1,642.27	
	FM FINANC.	1,028.00			82.00			1,110.00	
Mayo	GENERAL	10,253.00	1,400.00		3,643.33			15,296.33	24,613.48
	BIENESTAR	300.61			108.03			408.64	
	MAESTRIA	367.00			63.50			430.50	
	FBE FINANC.	2,515.00			201.40			2,716.40	
	FM FINANC.	5,242.00			519.61			5,761.61	
Junio	GENERAL	2,733.00	525.00		1,332.18			4,590.18	10,378.25
	BIENESTAR	399.00			36.20			435.20	
	MAESTRIA				8.25			8.25	
	FBE FINANC.	2,382.50			754.21			3,136.71	
	FM FINANC.	2,084.00			123.91			2,207.91	
Julio	GENERAL	9,475.75	735.00	1,415.00	3,876.88		18.20	15,520.83	32,511.68
	BIENESTAR	255.95			158.90			414.85	
	MAESTRIA	721.00	1,400.00		231.60			2,352.60	
	FBE FINANC.	617.00			928.50			1,545.50	
	FM FINANC.	12,268.00			409.90			12,677.90	
Agosto	GENERAL	4,526.50	1,750.00		3,305.70	609.00	609.00	10,800.20	25,915.44
	BIENESTAR	869.50			200.26			1,069.76	
	MAESTRIA	495.00			793.36			1,288.36	
	FBE FINANC.	2,831.00			1,010.42			3,841.42	
	FM FINANC.	7,169.00			1,746.70			8,915.70	
Septiembre	GENERAL	5,789.00	2,945.00	225.00	1,983.99	610.00		11,552.99	28,865.03
	BIENESTAR	250.00			92.65			342.65	
	MAESTRIA		500.00		1,438.56			1,938.56	
	FBE FINANC.	6,527.33			1,466.30			7,993.63	
	FM FINANC.	6,740.00			297.20			7,037.20	
Octubre	GENERAL							0.00	0.00
	BIENESTAR							0.00	
	MAESTRIA							0.00	
	FBE FINANC.							0.00	
	FM FINANC.							0.00	
Noviembre	GENERAL							0.00	0.00
	BIENESTAR							0.00	
	MAESTRIA							0.00	
	FBE FINANC.							0.00	
	FM FINANC.							0.00	
Diciembre	GENERAL							0.00	0.00
	BIENESTAR							0.00	
	MAESTRIA							0.00	
	FBE FINANC.							0.00	
	FM FINANC.							0.00	
TOTALES		122,401.55	15,895.00	5,594.00	36,254.91	3,919.01	3,405.00	187,469.47	