

CUADRO COMPARATIVO DE LA EJECUCION DE LAS PARTIDAS DE GATOS DE VIATICOS Y TRANSPORTE 2010 Y 2011

	141 Viajes al interior del Pais			142 Viajes al exterior			143 Viajes - otras personas			151 Transporte dentro del pais			152 Transporte en el exterior			153 Transporte - otras personas			Relacion con el año 2010
	2010	2011	COMPARACION	2010	2011	COMPARACION	2010	2011	COMPARACION	2010	2011	COMPARACION	2010	2011	COMPARACION	2010	2011	COMPARACION	
Enero	3,269.50	4,971.00	-1,701.50	3,450.00	0.00	3,450.00	108.00	990.00	-882.00	1,649.69	2,058.29	-408.60	525.00	1,560.00	-1,035.00	24.00	1,096.00	-1,072.00	-1,649.10
Febrero	3,275.73	20,500.47	-17,224.74	630.00	1,540.00	-910.00		2,964.00	-2,964.00	1,398.98	2,333.92	-934.94		315.00	-315.00	1,700.00	1,355.00	345.00	-22,003.68
Marzo	4,313.50	10,133.50	-5,820.00	2,250.00	630.00	1,620.00	1,560.00	0.00	1,560.00	2,091.54	4,895.68	-2,804.14	2,680.00	825.01	1,854.99		326.80	-326.80	-3,915.95
Abril	4,840.33	1,985.44	2,854.89	4,175.00	4,470.00	-295.00	630.00	0.00	630.00	2,624.72	2,235.48	389.24		0.00	0.00		0.00	0.00	3,579.13
Mayo	3,423.20	18,677.61	-15,254.41	1,400.00	1,400.00	0.00	2,579.00	0.00	2,579.00	3,402.48	4,535.87	-1,133.39	4,526.80	0.00	4,526.80	400.00	0.00	400.00	-8,882.00
Junio	6,026.50	7,598.50	-1,572.00	940.00	525.00	415.00	205.00	0.00	205.00	3,941.19	2,254.75	1,686.44		0.00	0.00		0.00	0.00	734.44
Julio	5,389.50	23,337.70	-17,948.20	0.00	2,135.00	-2,135.00	625.00	1,415.00	-790.00	2,944.16	5,605.78	-2,661.62	701.38	0.00	701.38		18.20	-18.20	-22,851.64
Agosto	4,678.80	15,891.00	-11,212.20	0.00	1,750.00	-1,750.00	270.00	0.00	270.00	3,591.60	7,056.44	-3,464.84		609.00	-609.00		609.00	-609.00	-17,375.04
Septiembre	8,447.20	19,306.33	-10,859.13	0.00	3,445.00	-3,445.00	971.00	225.00	746.00	3,330.84	5,278.70	-1,947.86		610.00	-610.00	1,503.50	0.00	1,503.50	-14,612.49
Octubre	3,129.50		3,129.50	4,100.00	0.00	4,100.00	2,636.30		2,636.30	2,938.06		2,938.06	1,815.42		1,815.42	720.52		720.52	15,339.80
Noviembre	4,722.50		4,722.50	0.00	0.00	0.00			0.00	2,553.78		2,553.78	1,967.00		1,967.00	1,647.38		1,647.38	10,890.66
Diciembre	3,690.00		3,690.00	0.00	0.00	0.00			0.00	2,958.87		2,958.87			0.00			0.00	6,648.87
TOTALES	55,206.26	122,401.55	-67,195.29	16,945.00	15,895.00	1,050.00	9,584.30	5,594.00	3,990.30	33,425.91	36,254.91	-2,829.00	12,215.60	3,919.01	8,296.59	5,995.40	3,405.00	2,590.40	-54,097.00